

V.C.08 Page 1 of 1

Laketown Fire District
DISTRICT

YEAR 2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of <u>Lake focus fire District</u> for the fiscal year ending <u>December 31</u>, <u>01</u>, as approved and adopted by resolution on <u>December 12</u>, <u>06</u>. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dellamber 12, 06.

Signed: Roleyn Esterholdt
Budget Officer

Subscribed and sworn to this 30

lay of () anuary 378, 200

Notary Public)

STACIE T JOHNSON
MOTARY PUBLIC - STATE OF UTAN
80 E 200 S
LAKETOWN, UT 84038
COMM. EXP. 11-08-2008

Laketown Fire District
DISTRICT
BUDGET

	TOTAL EXPENSES	Transfers to Other Funds Contribution to Fund Balance	Debt Service Other: Transfer from Savings Other Financing Uses:	Depreciation Capital Outlay	EXPENSES Salaries and Benefits Other Operating Expenses	TOTAL REVENUES	Contribution from Fund Balance	Other Financing Sources: Transfers from Other Funds	Other Grant	Charges for Services	Fee-in-Lieu of Taxes	Other Loan	REVENUES Taxes: Property			TI	
	\$19,829.50	\$5,638.43			\$14 191 07	\$19,829.50			\$5,155.67	\$449.58			\$14,224.25	PRIOR YEAR CURRENT	ACTIAL EVE	For the year ending:	
7	\$62,412.06	-\$12,537.39			\$74.949.45	\$62,412.06			\$744.65	\$366.32		\$46,709.32	\$14,591.77	CURRENT YEAR	GENERAL FUND		BUDGET
INCOME OR (LOSS)	\$16,330.00				\$16.330.00	\$16,330.00				\$200.00		\$1,630.00	\$14,500.00	BUDGET		December 31, 2007	ΈT
														PRIOR YEAR	ENTERPRISE		
								١						CURRENT YEAR	ENTERPRISE FUND		
														BUDGET			

Laketown Fire District
DISTRICT

	BUDGET	
	For the year ending: December 31, 2007	
	CAPITAL PROJECTS FUND	DEBT SERVICE FUND
	ACTUAL EXPENDITURES PRIOR YEAR CURRENT YEAR BUDGET	ACTUAL EXPENDITURES PRIOR YEAR CURRENT YEAR BUDGET
REVENUES Bond Issues PropertyTaxes		
Taxes erest Income ::		
Other:	Fund	
TOTAL REVENUES		
Beginning Fund Balance		
Available for Use		
EXPENDITURES Debt Service		
Retirement of Bonds Interest on Bonds Capital Outlay		
I ransfers to:	Fund	
Other:	Fund	
TOTAL EXPENDITURES		
ENDING FUND BALANCE		